

FPG Playground Renovation Project - Phase 1
Phase 1 itemized budget
(updated 10/29/18)

Item:	Budget:
Natural Playground	
- materials	\$20,000
- hired labor/equipment	\$5,000
SubTotal	\$25,000
Realignment of Walking Track	
- 500' of turf path with markers	\$1,200
- 500' rubberize path + access areas to NPA	\$60,000
- Pedestrian bridges over drainage swales (3)	\$5,000
SubTotal	\$66,200
Drainage & Environmental Improvements	\$85,000 *
Outdoor Seating (Various)	\$7,500
Outdoor Coat Rack	\$1,000
Conditioning of Grass Play Fields	\$2,500
Estimated Total, Phase 1:	\$187,200

* We anticipate being able to raise most of the funds required for the environmental work through grants.

FPG Playground Renovation Project - Phase 2*
Phase 2 itemized budget
10/29/18 draft

Item:	Budget:
Remove old 3-5 climbing equipment	\$2,500
Seed stream buffer in old 3-5 equipment foot print	\$500
New 3-5 climbing equipment, primary piece	
- Equipment	\$75,000
- Rubber surface; 40 x 60	\$30,000
Subtotal	\$105,000
New 3-5 swing set and mulched pad	\$10,000
Extend rubberize fitness path loop around new 3-5 space	
- 300 x 8 ft at \$12/ft	\$30,000
- grading and retention walls at grade char	\$15,000
Subtotal	\$45,000
New K-2 swing set and mulched pad	\$10,000
Refurbish Basketball court and goals	
- New fixed goals (2 @10', 2 @ 8')	\$12,000
- Surfacing	\$5,000
Subtotal	\$17,000
Refurbish foursquare courts surfacing	\$3,000
Refurbish small k-2 concrete court, surface plus accessories	\$5,000
Outdoor classroom seating and accessories	\$2,500
Additional plantings and shade trees	\$5,000
Install 110 electrical service	\$2,500
Estimated Total, Phase 2:	\$208,000

* Note that the Phase 1 Drainage and Environmental Work must be completed before we can begin Phase 2.